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| Business Scenario | As a user, I want to view the weekly forecast Accuracy with target, forecast Accuracy by portfolio compared with the target, quarterly Forecast Accuracy trend against the target, Quarterly Forecast Accuracy by portfolio compared with the target, forecast Accuracy of bottom 10 parts with lowest accuracy, forecast Accuracy of Top 10 parts with lowest accuracy, forecast Accuracy by segment, by region so that i can know the forecast accuracy at different levels such as portfolio, Segment, Region, SKU level |
| Benefit | The KPI Drilldown module enables users to analyze forecast accuracy trends across portfolios, segments, regions, and SKUs, facilitating proactive adjustments to forecasting models and resource allocation. It supports informed decision-making by providing real-time insights into performance against targets, fostering operational efficiency and strategic alignment with business goals. |
| Description | The KPI Drilldown module implementation focuses on enhancing forecast accuracy analysis through a comprehensive analytics dashboard. Integrated with ERP systems, forecasting models, and sales databases, it offers real-time insights into weekly and quarterly forecast accuracy trends. Users can visualize and compare accuracy metrics across portfolios, segments, regions, and SKU levels, facilitating targeted performance evaluations and strategic decision-making. The module includes setting and monitoring targets for forecast accuracy, ensuring alignment with business goals. Role-Based Access Control (RBAC) secures data access, while robust testing ensures the reliability of calculations and visualizations. User training and ongoing support aim to maximize utilization and interpretation of forecast accuracy insights, empowering stakeholders to optimize forecasting strategies and resource allocation effectively. |